

2024



**Pristanište**  
**annual report**

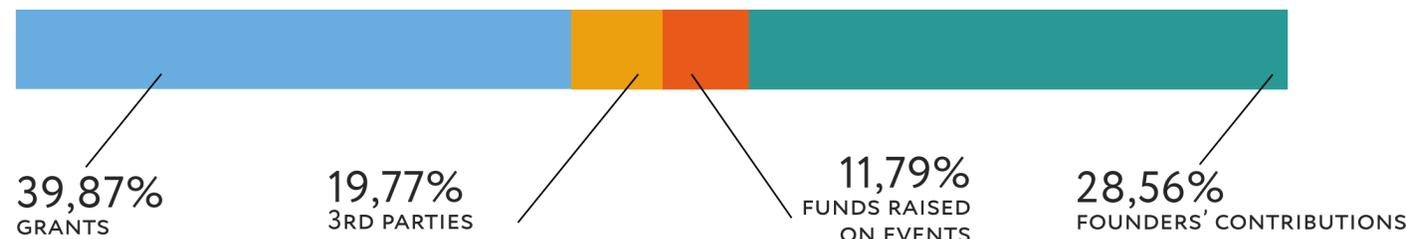
## ABOUT THE FOUNDATION

# Pristanište – we help Ukrainians affected by the war and displaced individuals from Russia and Belarus

## REVENUE

The Pristanište Foundation is funded by donations from its founders, private individuals and legal entities, grants, and funds raised at events. In 2024, the foundation raised:

# €251 846



## results of the year in figures

# 1400

PERSONS  
advised and provided targeted assistance

# 449

PERSONS  
stayed with us as part of the 'Sleep in Silence' and 'Temporary Home' programmes

# 118

EVENTS  
organised by the community and partners

## CORE PROGRAMMES

### sleep in silence

A programme for the rehabilitation of Ukrainian children and families affected by the war. We created this programme to help children and women from Ukraine cope with the stress caused by the war.

### temporary home

Programme for refugees from Ukraine and internally displaced persons from Russia and Belarus

### refugee counselling

We talk about the possibilities of legalisation and life in Montenegro.

### psychological support

Our volunteer psychologists provide free consultations.

# Donations received (€)

item names	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total	%	
<b>Grant income</b>														<b>39,87</b>	
USRF grant	0	0	0	0	0	0	0	0	0	0	0	8 743	<b>8 743</b>		
Reforum	0	0	0	26 770	0	37 082	0	0	0	0	0	27 834	<b>91 686</b>		
Total grant income	0	0	0	26 770	0	37 082	0	0	0	0	0	36 577	<b>100 429</b>		
<b>Donations from third parties (legal entities and individuals)</b>														<b>19,77</b>	
Targeted donations	2 830	311	68	0	100	0	0	50	50	0	0	0	<b>3 409</b>		
Unrestricted donations	1 280	2 393	2 573	3 600	5 564	2 788	597	1 890	2 303	8 051	594	3 170	<b>34 803</b>		
Unrestricted donations from Denis Gordeev	3 059	2 969	2 969	0	0	0	2 589	0	0	0	0	0	<b>11 586</b>		
Total donations from third parties	7 169	5 673	5 610	3 600	5 664	2 788	3 186	1 940	2 353	8 051	594	3 170	<b>49 798</b>		
<b>Donations during events</b>														<b>11,79</b>	
Total donations during events	1 324	4 641	5 465	1 089	821	3 743	1 404	1 078	1 770	2 340	973	5 055	<b>29 703</b>		
<b>Donations from founders</b>														<b>28,56</b>	
Contributions from Oleg Reps	6 000	6 000	6 000	6 000	0	6 000	11 968	6 000	6 000	6 000	6 000	5 968	<b>71 936</b>		
<b>Total</b>	<b>14 493</b>	<b>16 314</b>	<b>17 075</b>	<b>37 459</b>	<b>6 485</b>	<b>49 593</b>	<b>16 558</b>	<b>9 018</b>	<b>10 123</b>	<b>16 391</b>	<b>7 567</b>	<b>50 770</b>	<b>251 846</b>	<b>100</b>	

# Use of donations (€)

item names	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total	%
<b>Sleep in Silence &amp; Temporary Home</b>														<b>29,76</b>
Shelter rent	3 700	3 700	2 700	0	6250	6 250	12 500	0	6 250	0	3000	15 750	<b>60 100</b>	
Salaries of villa managers	500	250	700	500	500	500	500	450	550	500	500	500	<b>5 950</b>	
Operating / household expenses for villas	39	50	42	95	102	107	276	36	129	151	130	239	<b>1 396</b>	
Coworking expenses	72	173	86	213	169	201	269	154	61	76	104	162	<b>1 740</b>	
Shelter cleaning	275	250	530	455	370	410	505	550	610	430	365	250	<b>5 000</b>	
Utilities	570	0	742	0	0	900	864	0	0	0	0	0	<b>3 076</b>	
<b>Total for the programs</b>	<b>5 156</b>	<b>4 423</b>	<b>4 800</b>	<b>1 263</b>	<b>7 391</b>	<b>8 368</b>	<b>14 914</b>	<b>1 190</b>	<b>7 600</b>	<b>1 157</b>	<b>4 099</b>	<b>16 901</b>	<b>77 262</b>	
<b>Targeted assistance</b>														<b>11,24</b>
Food, SIM cards, registration	504	763	1 005	986	809	1 084	1 568	2 013	1 562	1 502	1 104	459	<b>13 359</b>	
Transport	370	90	873	567	527	1 021	359	1 462	296	362	643	500	<b>7 070</b>	
Financial assistance to families and specific individuals	243	310	290	2 760	3 050	150	450	0	200	650	320	317	<b>8 740</b>	
<b>Total for the 'Targeted assistance' program</b>	<b>1 117</b>	<b>1 163</b>	<b>2 168</b>	<b>4 313</b>	<b>4 386</b>	<b>2 225</b>	<b>2 377</b>	<b>3 475</b>	<b>2 058</b>	<b>2 514</b>	<b>2 067</b>	<b>1 276</b>	<b>29 169</b>	
<b>Adaptation programs</b>														<b>0,38</b>
Leisure activities (language courses, workshops, etc.)	0	0	0	0	0	0	0	0	660	0	0	180	<b>840</b>	
Volunteer community	0	0	0	0	0	0	0	0	0	150	0	0	<b>150</b>	
<b>Total for adaptation programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660</b>	<b>150</b>	<b>0</b>	<b>180</b>	<b>990</b>	
<b>Total for primary / emergency assistance to refugees</b>	<b>6 273</b>	<b>5 586</b>	<b>6 968</b>	<b>5 576</b>	<b>11 777</b>	<b>10 593</b>	<b>17 291</b>	<b>4 665</b>	<b>10 318</b>	<b>3 821</b>	<b>19 838</b>	<b>18 357</b>	<b>121 063</b>	

## OTHER PROGRAMS

**Use of donations (€)**

item names	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total	%
<b>Cultural events</b>														<b>8,61</b>
General event expenses	551	2 153	88	947	7	366	553	692	145	755	948	3 170	<b>10 375</b>	
Fees for event organizers	0	500	600	2 460	600	1 100	880	1 054	675	2 005	600	1 505	<b>11 979</b>	
<b>Total for the program "Cultural events"</b>	<b>551</b>	<b>2 653</b>	<b>688</b>	<b>3 407</b>	<b>607</b>	<b>1 466</b>	<b>1 433</b>	<b>1 746</b>	<b>820</b>	<b>2 760</b>	<b>1 548</b>	<b>4 675</b>	<b>22 354</b>	
<b>Reforum</b>														<b>18,15</b>
Other expenses	148	45	231	47	1 649	109	110	69	94	0	17	631	<b>3 150</b>	
Coordinator salary	1 350	0	0	6 117	0	1 400	1 400	1 400	1 400	0	0	4 200	<b>17 267</b>	
Community manager salary	0	820	0	3 320	0	820	820	1 640	0	0	0	2 460	<b>9 880</b>	
Studio and media manager salary	810	0	0	0	0	0	0	0	0	0	0	0	<b>810</b>	
Fees for event participants	270	0	0	1 491	687	1 100	350	250	250	0	0	1 836	<b>6 234</b>	
Administrative and accounting support	121	121	121	121	121	121	161	121	0	0	0	484	<b>1 492</b>	
Office and operating expenses	57	0	0	0	0	15	15	0	0	37	0	750	<b>874</b>	
Purchase of equipment and furnishings	0	0	0	1 044	0	186	602	232	381	0	0	0	<b>2 445</b>	
Payroll taxes	73	392	253	253	785	530	465	465	0	465	0	1 300	<b>4 981</b>	
<b>Total Reforum</b>	<b>2 829</b>	<b>1 378</b>	<b>605</b>	<b>12 393</b>	<b>3 242</b>	<b>4 281</b>	<b>3 923</b>	<b>4 177</b>	<b>2 031</b>	<b>502</b>	<b>17</b>	<b>11 661</b>	<b>47 133</b>	
<b>International conference on aid to Ukrainian refugees</b>														<b>1,16</b>
Transport, meals, and accommodation	334	1 150	977	0	0	0	0	0	0	0	0	0	<b>2 461</b>	
Other expenses	0	223	323	0	0	0	0	0	0	0	0	0	<b>546</b>	
<b>Total Conference</b>	<b>334</b>	<b>1 373</b>	<b>1 300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3 007</b>	
<b>Film NGEF</b>														<b>2,15</b>
Fees / Honoraria	5 569	0	0	0	0	0	0	0	0	0	0	0	<b>5 569</b>	
<b>Total for other programs</b>	<b>9 283</b>	<b>5 404</b>	<b>2 593</b>	<b>15 800</b>	<b>3 849</b>	<b>5 747</b>	<b>5 356</b>	<b>5 923</b>	<b>2 851</b>	<b>3 262</b>	<b>1 565</b>	<b>16 336</b>	<b>78 063</b>	

ADMINISTRATIVE AND OPERATING EXPENSES

# Use of donations (€)

item names	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total	%
Administrative staff salaries	604	4 444	2 557	2 300	410	2 600	1 902	3 898	2 200	4 400	5 846	8 897	<b>43 614</b>	
Programs director	0	2 000	0	2 000	0	1 000	1 000	1 000	1 000	1 000	1 000	2 000	<b>12 000</b>	
Coordinator	0	600	852	1 200	0	600	600	600	600	800	800	1 600	<b>8 252</b>	
SMM manager	604	604	604	0	0	0	302	1 275	0	600	600	1 200	<b>5 789</b>	
PR and website	0	0	1 101	656	410	0	0	1 023	600	0	1 446	2 097	<b>7 333</b>	
Operations director	0	1 240	0	2 000	0	1 000	0	0	0	2 000	2 000	2 000	<b>10 240</b>	
Bank and payment system fees	44	99	61	13	20	100	34	90	40	17	18	95	<b>631</b>	
Office expenses	47	58	47	48	47	48	47	0	64	48	49	49	<b>552</b>	
Accounting and legal services	250	20	0	0	0	60	0	0	0	322	0	0	<b>652</b>	
Taxes	1 775	832	1 055	1 129	649	741	832	1 364	0	1 385	0	2 289	<b>12 051</b>	
Website and promotion costs	0	371	269	81	106	201	58	33	33	1 189	97	106	<b>2 544</b>	
Other	0	423	0	0	0	0	0	0	0	0	0	0	<b>423</b>	
<b>Total administrative and operating expenses</b>	<b>2 720</b>	<b>6 247</b>	<b>3 989</b>	<b>3 838</b>	<b>1 232</b>	<b>3 750</b>	<b>2 905</b>	<b>5 385</b>	<b>2 350</b>	<b>7 429</b>	<b>6 010</b>	<b>11 436</b>	<b>60 467</b>	<b>23,20</b>